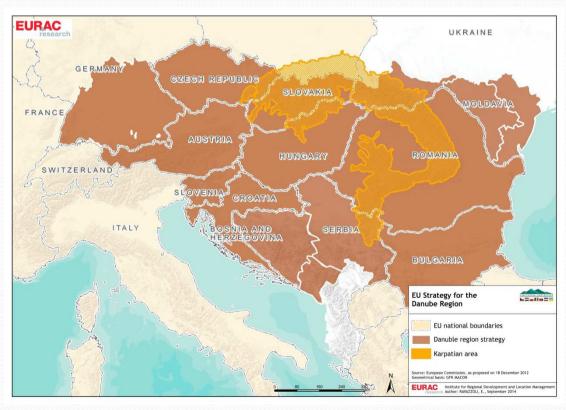
DANUBE 5020

Transnational Cooperation Programme 2014-2020

7th Meeting of the Carpathian Convention Working Group on Sustainable Tourism 18 - 20 May 2015, Aggtelek, Hungary

Arrangement of programme DANUBE

- 3 New programmes succeeding SEE : Adriatic-Ionian, Balkan-Mediterranean, Danube
- Danube Programme : 14 member states/ over 100 mil. inhabitans



Austria; Bosnia and
Herzegovina; Bulgaria;
Croatia; Czech Republic;
Germany: BadenWuertemberg; Bavaria;
Hungary; the Republic of
Moldova; Montenegro;
Romania; Serbia;
Slovakia; Slovenia;
Ukraine: Chernivetska
Oblast, Ivano-Frankiviska
Oblast, Zakarpatska Oblast,
Odessa Oblast.

Partners from EU non member states can use: *Instrument for Pre-Accession Assistance* (**IPA**)/European Neighbourhood Instrument (**ENI**)

Implementation structure

- Managing Authority(MA) a Joint Secretariat(JS): Responsible for overall programme implementation
 - Ministry of Finance, Budapest (HU)
 - JS international staffing financial and project managers
- Monitoring committee: representatives of member states on national and regional level
 - Common decision reviews the implementation of the programme and progress towards achieving its objectives, selects and approves applications to be financed
- National coordinator, contact points network

Overview on priority axes and specific objectives of the CP

DANUBE transnational programme 2014-2020

Policy driver and pioneer to tackle common challenges and needs

PA 1 –Innovative and socially responsible Danube region

PA 2 -Environment and culture responsible Danube region PA 3 -Better connected and energy responsible Danube region PA 4 -Well governed Danube region

1.1 Improve framework conditions for innovation 2.1 Foster sustainable use of natural & cultural heritage & resources

3.1 Support environmentallyfriendly and safe transport systems and balanced accessibility of urban and rural areas

4.1 Improve institutional capacities to tackle major societal challenges

1.2 Increase competences for business and social innovation 2.2 Foster the restoration and management of ecological corridors

3.2 Improve energy security and energy efficiency

4.2 Support the governance and implementation of the EUSDR

2.3 Strengthen transnational water management and flood risk prevention

2.4 Improve preparedness for disaster risk management

PA 5 –Technical Assistance

Ensure the efficient and smooth implementation of the DTP





Thematic focus



2 - Environment and culture responsible Danube region

2.1. Foster sustainable use of natural and cultural heritage and resources

- Improve frameworks and develop joint and integrated solutions for sustainable tourism ("green tourism")
- •Implement common strategies to develop common approaches for the protection and sustainable use of natural and cultural heritage (e.g. with tourism, natural resource consumption).
- •Support activities in the fields of multiculturalism, cultural exchange
- Support joint strategies for the management and protection of natural resources

N.B.: Investments in the renovation of historical buildings, sites, monuments should only be supported if they are part of a broader development strategy and linked to sustainable growth. The programme cannot replace national budgets in terms of maintenance of cultural heritage

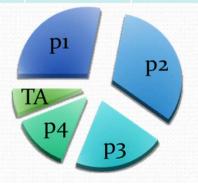




Financial aspects

Allocation ERDF + IPA	National contribution	Total funding	Co-financing rate
Cca 201 + 20 Mio €	37,5 +3,5 Mio €	239,6 +23,3 Mio € (85%

Priority	% ERDF	ERDF
P1 - Innovative and socially responsible Danube region	28 %	66,5 Mio €
P2 - Environment and culture responsible Danube region	32 %	76 Mio €
P ₃ - Better connected and energy responsible Danube region	21 %	49,9 Mio €
P ₄ - Well governed Danube region	13 %	30 Mio €
Technical Assistance	6 %	16 Mio €



Partnership

- Lead partner
 - responsible for the project application and implementation
 - in charge of management & coordination of project partners
 - quality managment
- <u>Project partner</u> located in programme area
 - ERDF
 - IPA (Serbia, Montenegro, Bosnia and Herzegovina)

Min. 3 financing partners from 3 different member states from TNC Danube

- National, regional and local public bodies
- Private institutions not LP (details will be specified later)
- International organisation

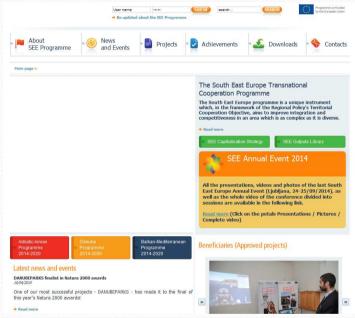
Call for proposal



- 1. call mid September 2015
- <u>2 steps</u> procedure: timetable depending on programme approval
 - 1. Expression of Interest
 - 2. full Application Form
- P1, P2, P3, P4.1 allocated up to 40% of overall budget
- Projects of maximum <u>30 months</u> + 2 months for financial closure
- Reimbursement principle 2x a year certification of expenditures

Where to search for Danube programme info?

Web: OP South-East http://www.southeast-europe.net/en/



- <u>Kick-off event</u> in Budapest 2nd half of September 2015
- 4th Annual Forum of the EU Strategy for the Danube Region in Ulm, Germany, on 29th-30th October 2015 (plenary sessions, workshops, panel discussions, exhibition, matching-sessions, side events)

DANUBERS

Thanks!

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